



PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
PROG : 00	ACTIVIDADES CENTRALES PARA LA FORMACIÓN SUPERIOR										
SPROG : 00	-										
PROY : 00	--										
445001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
445001-000000001-411005EAAFC0215	SUELDOS PARA MMYS	D	3,136,915.90	3,021,336.53	2,999,333.01	2,999,333.01	2,999,333.01	2,999,333.01	22,003.52	22,003.52	0.00
445001-000000001-411006EAAFC0215	SUELDOS PARA CONFIANZA	D	1,175,801.35	1,112,237.71	1,109,400.87	1,109,400.87	1,109,400.87	1,109,400.87	2,836.84	2,836.84	0.00
445001-000000001-411022EAAFC0215	QUINQUENIOS PARA CONFIANZA	D	67,836.72	61,488.94	60,592.07	60,592.07	60,592.07	60,592.07	896.87	896.87	0.00
445001-000000001-411023EAAFC0215	QUINQUENIOS PARA MMYS	D	123,816.48	107,975.54	107,770.95	107,770.95	107,770.95	107,770.95	204.59	204.59	0.00
445001-000000001-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	99,930.65	54,785.69	45,285.96	45,285.96	45,285.96	45,285.96	9,499.73	9,499.73	0.00
445001-000000001-411036EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	40,886.75	19,878.45	15,878.88	15,878.88	15,878.88	15,878.88	3,999.57	3,999.57	0.00
445001-000000001-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	38,000.00	19,310.56	14,560.56	14,560.56	14,560.56	14,560.56	4,750.00	4,750.00	0.00
445001-000000001-411041EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	39,997.89	19,999.19	14,104.40	14,104.40	14,104.40	14,104.40	5,894.79	5,894.79	0.00
445001-000000001-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	279,890.45	247,958.65	245,425.26	245,425.26	245,425.26	245,425.26	2,533.39	2,533.39	0.00
445001-000000001-411063EAAFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	122,310.86	107,747.88	104,668.18	104,668.18	104,668.18	104,668.18	3,079.70	3,079.70	0.00
445001-000000001-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	160,522.93	156,625.75	156,534.79	156,534.79	156,534.79	156,534.79	90.96	90.96	0.00
445001-000000001-411074EAAFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	60,397.86	59,541.43	58,768.04	58,768.04	58,768.04	58,768.04	773.39	773.39	0.00
445001-000000001-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	165,281.62	159,540.22	158,793.34	158,793.34	158,793.34	158,793.34	746.88	746.88	0.00
445001-000000001-411084EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	62,209.80	60,767.94	59,099.37	59,099.37	59,099.37	59,099.37	1,668.57	1,668.57	0.00
445001-000000001-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	302,250.52	263,736.90	257,435.80	257,435.80	257,435.80	257,435.80	6,301.10	6,301.10	0.00
445001-000000001-411096EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	133,251.30	98,674.31	94,437.92	94,437.92	94,437.92	94,437.92	4,236.39	4,236.39	0.00
445001-000000001-411101EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	66,497.86	43,409.94	33,910.37	33,910.37	33,910.37	33,910.37	9,499.57	9,499.57	0.00
445001-000000001-411103EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	37,043.30	37,043.30	37,043.30	37,043.30	37,043.30	37,043.30	0.00	0.00	0.00
445001-000000001-411122EAAFC0215	AYUDAS PARA CONFIANZA	D	65,980.01	65,980.01	53,330.09	53,330.09	53,330.09	53,330.09	12,649.92	12,649.92	0.00
445001-000000001-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	85,978.46	62,775.61	62,497.35	62,497.35	62,497.35	62,497.35	278.26	278.26	0.00
	TOTAL ID PARTIDA :		6,264,600.71	5,780,814.55	5,688,870.51	5,688,870.51	5,688,870.51	5,688,870.51	91,944.04	91,944.04	0.00
B	MATERIALES Y SUMINISTROS										
445001-000000001-411244EAAFC0215	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	SERVICIOS GENERALES										
445001-000000001-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	68,907.92	68,907.92	57,366.87	57,366.87	57,366.87	42,739.01	11,541.05	11,541.05	14,627.86
445001-000000001-411397EAAFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	27,235.66	27,235.66	21,069.25	21,069.25	21,069.25	16,088.90	6,166.41	6,166.41	4,980.35
	TOTAL ID PARTIDA :		96,143.58	96,143.58	78,436.12	78,436.12	78,436.12	58,827.91	17,707.46	17,707.46	19,608.21
	TOTAL CAPITULO :		6,360,744.29	5,878,958.13	5,767,306.63	5,767,306.63	5,767,306.63	5,747,696.42	109,651.50	109,651.50	19,608.21
	TOTAL OBRA O ACCION :		6,360,744.29	5,878,958.13	5,767,306.63	5,767,306.63	5,767,306.63	5,747,696.42	109,651.50	109,651.50	19,608.21
445001-000000002	ADEFAS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
445001-000000002-411004EAAFC0215	SUELDOS PARA BASE	D	0.00	190,270.46	190,270.46	190,270.46	190,270.46	190,270.46	0.00	0.00	0.00
445001-000000002-411005EAAFC0215	SUELDOS PARA MMYS	D	0.00	294,788.68	294,788.68	294,788.68	294,788.68	294,788.68	0.00	0.00	0.00
445001-000000002-411006EAAFC0215	SUELDOS PARA CONFIANZA	D	0.00	134,100.08	134,100.08	134,100.08	134,100.08	134,100.08	0.00	0.00	0.00
445001-000000002-411015EAAFC0215	SUELDOS PARA CONTRATO	D	0.00	724,982.85	724,982.85	724,982.85	724,982.85	724,982.85	0.00	0.00	0.00
445001-000000002-411022EAAFC0215	QUINQUENIOS PARA CONFIANZA	D	0.00	3,420.63	3,420.63	3,420.63	3,420.63	3,420.63	0.00	0.00	0.00
445001-000000002-411023EAAFC0215	QUINQUENIOS PARA MMYS	D	0.00	7,122.85	7,122.85	7,122.85	7,122.85	7,122.85	0.00	0.00	0.00
445001-000000002-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	137.47	137.47	137.47	137.47	137.47	0.00	0.00	0.00
445001-000000002-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	72,609.01	72,609.01	72,609.01	72,609.01	72,609.01	0.00	0.00	0.00
445001-000000002-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	91,391.94	91,391.94	91,391.94	91,391.94	91,391.94	0.00	0.00	0.00
445001-000000002-411041EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	0.00	24,225.00	24,225.00	24,225.00	24,225.00	24,225.00	0.00	0.00	0.00
445001-000000002-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	62,277.34	62,277.34	62,277.34	62,277.34	62,277.34	0.00	0.00	0.00
445001-000000002-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	243,629.74	243,629.74	243,629.74	243,629.74	243,629.74	0.00	0.00	0.00
445001-000000002-411063EAAFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	29,205.70	29,205.70	29,205.70	29,205.70	29,205.70	0.00	0.00	0.00
445001-000000002-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	0.00	567,450.66	567,450.66	567,450.66	567,450.66	567,450.66	0.00	0.00	0.00
445001-000000002-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	84,758.94	84,758.94	84,758.94	84,758.94	84,758.94	0.00	0.00	0.00



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445001	UNIVERSIDAD DEL ISTMO										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
445001-000000002	ADEFAS										
A	SERVICIOS PERSONALES										
445001-000000002-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	188,883.69	188,883.69	188,883.69	188,883.69	188,883.69	0.00	0.00	0.00
445001-000000002-411074EAAFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	32,090.79	32,090.79	32,090.79	32,090.79	32,090.79	0.00	0.00	0.00
445001-000000002-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	338,861.11	338,861.11	338,861.11	338,861.11	338,861.11	0.00	0.00	0.00
445001-000000002-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	82,341.92	82,341.92	82,341.92	82,341.92	82,341.92	0.00	0.00	0.00
445001-000000002-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	191,312.70	191,312.70	191,312.70	191,312.70	191,312.70	0.00	0.00	0.00
445001-000000002-411084EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	32,830.58	32,830.58	32,830.58	32,830.58	32,830.58	0.00	0.00	0.00
445001-000000002-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	0.00	18,440.94	18,440.94	18,440.94	18,440.94	18,440.94	0.00	0.00	0.00
445001-000000002-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	36,137.94	36,137.94	36,137.94	36,137.94	36,137.94	0.00	0.00	0.00
445001-000000002-411096EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	6,157.96	6,157.96	6,157.96	6,157.96	6,157.96	0.00	0.00	0.00
445001-000000002-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	402.85	402.85	402.85	402.85	402.85	0.00	0.00	0.00
445001-000000002-411121EAAFC0215	AYUDAS PARA CONTRATO	D	0.00	4,685.42	4,685.42	4,685.42	4,685.42	4,685.42	0.00	0.00	0.00
445001-000000002-411122EAAFC0215	AYUDAS PARA CONFIANZA	D	0.00	399.70	399.70	399.70	399.70	399.70	0.00	0.00	0.00
445001-000000002-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	0.00	2,339.83	2,339.83	2,339.83	2,339.83	2,339.83	0.00	0.00	0.00
445001-000000002-411134EAAFC0215	PREVISIONES SOCIALES MMYS	D	0.00	437.72	437.72	437.72	437.72	437.72	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	3,465,694.50	3,465,694.50	3,465,694.50	3,465,694.50	3,465,694.50	0.00	0.00	0.00
C	SERVICIOS GENERALES										
445001-000000002-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	0.00	156,339.46	156,339.46	156,339.46	156,339.46	156,339.46	0.00	0.00	0.00
445001-000000002-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	21,344.18	21,344.18	21,344.18	21,344.18	21,344.18	0.00	0.00	0.00
445001-000000002-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	47,948.39	47,948.39	47,948.39	47,948.39	47,948.39	0.00	0.00	0.00
445001-000000002-411397EAAFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	0.00	9,466.32	9,466.32	9,466.32	9,466.32	9,466.32	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	235,098.35	235,098.35	235,098.35	235,098.35	235,098.35	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	3,700,792.85	3,700,792.85	3,700,792.85	3,700,792.85	3,700,792.85	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	3,700,792.85	3,700,792.85	3,700,792.85	3,700,792.85	3,700,792.85	0.00	0.00	0.00
	TOTAL PROYECTO :		6,360,744.29	9,577,750.98	9,468,099.48	9,468,099.48	9,468,099.48	9,448,491.27	109,651.50	109,651.50	19,608.21
	TOTAL SUB.PROGRAMA :		6,360,744.29	9,577,750.98	9,468,099.48	9,468,099.48	9,468,099.48	9,448,491.27	109,651.50	109,651.50	19,608.21
	TOTAL PROGRAMA :		6,360,744.29	9,577,750.98	9,468,099.48	9,468,099.48	9,468,099.48	9,448,491.27	109,651.50	109,651.50	19,608.21
PROG : 10	FORMACION PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY : 00	--										
445001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
445001-100000001-411004EAAFC0215	SUELDOS PARA BASE	D	12,442,487.57	11,338,834.76	11,168,966.95	11,168,966.95	11,168,966.95	11,168,966.95	169,867.81	169,867.81	0.00
445001-100000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	2,794,774.07	2,794,774.07	2,794,774.07	2,794,774.07	2,794,774.07	2,794,774.07	0.00	0.00	0.00
445001-100000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	971,564.57	818,393.63	801,613.57	801,613.57	801,613.57	801,613.57	16,780.06	16,780.06	0.00
445001-100000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	243,449.64	217,278.55	211,578.58	211,578.58	211,578.58	211,578.58	5,699.97	5,699.97	0.00
445001-100000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	86,485.35	35,003.19	34,317.55	34,317.55	34,317.55	29,280.65	685.64	685.64	5,036.90
445001-100000001-411038EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	48,450.15	33,196.36	20,348.95	20,348.95	20,348.95	16,096.21	12,847.41	12,847.41	4,252.74
445001-100000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	91,198.08	52,197.88	52,197.88	52,197.88	52,197.88	47,655.54	0.00	0.00	4,542.34
445001-100000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	1,187,801.26	978,291.20	978,291.20	978,291.20	978,291.20	978,291.20	0.00	0.00	0.00
445001-100000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	243,334.00	215,576.78	215,576.78	215,576.78	215,576.78	215,576.78	0.00	0.00	0.00
445001-100000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	632,371.88	576,229.35	576,229.35	576,229.35	576,229.35	576,229.35	0.00	0.00	0.00
445001-100000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	129,418.61	120,618.07	120,618.07	120,618.07	120,618.07	120,618.07	0.00	0.00	0.00
445001-100000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	651,343.04	588,606.88	588,606.88	588,606.88	588,606.88	588,606.88	0.00	0.00	0.00
445001-100000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	133,301.16	123,775.62	123,775.62	123,775.62	123,775.62	123,775.62	0.00	0.00	0.00
445001-100000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	1,356,007.40	1,236,125.86	1,219,402.67	1,219,402.67	1,219,402.67	1,219,402.67	16,723.19	16,723.19	0.00
445001-100000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	318,640.42	279,697.63	274,631.05	274,631.05	274,631.05	274,163.93	5,066.58	5,066.58	467.12
445001-100000001-411100EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	51,298.50	13,571.40	13,571.40	13,571.40	13,571.40	13,571.40	0.00	0.00	0.00
445001-100000001-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	91,211.86	23,831.98	14,919.03	14,919.03	14,919.03	13,036.94	8,912.95	8,912.95	1,882.09
445001-100000001-411120EAAFC0215	AYUDAS PARA BASE	D	413,126.47	385,245.17	374,688.66	374,688.66	374,688.66	374,688.66	10,556.51	10,556.51	0.00
445001-100000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	156,430.48	100,678.73	95,234.49	95,234.49	95,234.49	95,234.49	5,444.24	5,444.24	0.00
445001-100000001-411128EAAFC0215	INCENTIVOS PARA BASE	D	191,348.15	178,999.52	176,578.03	176,578.03	176,578.03	176,578.03	2,421.49	2,421.49	0.00



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Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
445001-100000001	DOCENCIA										
A	SERVICIOS PERSONALES										
445001-100000001-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	6,741.03	749.03	0.00	0.00	0.00	0.00	749.03	749.03	0.00
445001-100000001-411147EAAFC0215	ESTIMULO PARA BASE	D	148,313.67	88,071.69	82,612.20	82,612.20	82,612.20	82,612.20	5,459.49	5,459.49	0.00
	TOTAL ID PARTIDA :		22,389,097.36	20,199,747.35	19,938,532.98	19,938,532.98	19,938,532.98	19,922,351.79	261,214.37	261,214.37	16,181.19
B	MATERIALES Y SUMINISTROS										
445001-100000001-411244EAAFC0215	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	SERVICIOS GENERALES										
445001-100000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	315,810.90	315,810.90	282,132.61	282,132.61	282,132.61	209,169.70	33,678.29	33,678.29	72,962.91
445001-100000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	68,774.08	68,774.08	59,859.96	59,859.96	59,859.96	44,815.26	8,914.12	8,914.12	15,044.70
	TOTAL ID PARTIDA :		384,584.98	384,584.98	341,992.57	341,992.57	341,992.57	253,984.96	42,592.41	42,592.41	88,007.61
	TOTAL CAPITULO :		22,773,682.34	20,584,332.33	20,280,525.55	20,280,525.55	20,280,525.55	20,176,336.75	303,806.78	303,806.78	104,188.80
	TOTAL OBRA O ACCION :		22,773,682.34	20,584,332.33	20,280,525.55	20,280,525.55	20,280,525.55	20,176,336.75	303,806.78	303,806.78	104,188.80
445001-100000002	ADEFAS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
445001-100000002-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	389,845.92	389,845.92	389,845.92	389,845.92	389,845.92	0.00	0.00	0.00
445001-100000002-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	0.00	463,450.55	463,450.55	463,450.55	463,450.55	463,450.55	0.00	0.00	0.00
445001-100000002-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	472,184.27	472,184.27	472,184.27	472,184.27	472,184.27	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	1,325,480.74	1,325,480.74	1,325,480.74	1,325,480.74	1,325,480.74	0.00	0.00	0.00
C	SERVICIOS GENERALES										
445001-100000002-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	0.00	139,485.94	139,485.94	139,485.94	139,485.94	0.00	0.00	0.00	139,485.94
	TOTAL ID PARTIDA :		0.00	139,485.94	139,485.94	139,485.94	139,485.94	0.00	0.00	0.00	139,485.94
	TOTAL CAPITULO :		0.00	1,464,966.68	1,464,966.68	1,464,966.68	1,464,966.68	1,325,480.74	0.00	0.00	139,485.94
	TOTAL OBRA O ACCION :		0.00	1,464,966.68	1,464,966.68	1,464,966.68	1,464,966.68	1,325,480.74	0.00	0.00	139,485.94
	TOTAL PROYECTO :		22,773,682.34	22,049,299.01	21,745,492.23	21,745,492.23	21,745,492.23	21,501,817.49	303,806.78	303,806.78	243,674.74
	TOTAL SUB.PROGRAMA :		22,773,682.34	22,049,299.01	21,745,492.23	21,745,492.23	21,745,492.23	21,501,817.49	303,806.78	303,806.78	243,674.74
	TOTAL PROGRAMA :		22,773,682.34	22,049,299.01	21,745,492.23	21,745,492.23	21,745,492.23	21,501,817.49	303,806.78	303,806.78	243,674.74
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY : 00	--										
445001-110000001	DESARROLLO DE INVESTIGACIÓN										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
445001-110000001-411004EAAFC0215	SUELDOS PARA BASE	D	10,428,343.27	9,207,780.90	9,069,336.74	9,069,336.74	9,069,336.74	9,069,336.74	138,444.16	138,444.16	0.00
445001-110000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	2,458,560.60	2,276,667.85	2,221,917.95	2,221,917.95	2,221,917.95	2,212,083.86	54,749.90	54,749.90	9,834.09
445001-110000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	664,754.70	559,953.52	548,472.40	548,472.40	548,472.40	548,472.40	11,481.12	11,481.12	0.00
445001-110000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	166,570.81	148,664.28	144,764.30	144,764.30	144,764.30	144,764.30	3,899.98	3,899.98	0.00
445001-110000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	59,174.19	23,949.55	23,480.42	23,480.42	23,480.42	20,034.12	469.13	469.13	3,446.30
445001-110000001-411038EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	33,150.10	22,713.29	11,013.19	11,013.19	11,013.19	11,013.19	11,700.10	11,700.10	0.00
445001-110000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	62,398.69	35,714.32	35,714.32	35,714.32	35,714.32	32,606.43	0.00	0.00	3,107.89
445001-110000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	1,083,608.16	919,633.86	898,866.95	898,866.95	898,866.95	898,866.95	20,766.91	20,766.91	0.00
445001-110000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	221,988.91	198,095.82	195,911.28	195,911.28	195,911.28	195,911.28	2,184.54	2,184.54	0.00
445001-110000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	576,900.66	538,487.34	527,484.63	527,484.63	527,484.63	527,484.63	11,002.71	11,002.71	0.00
445001-110000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	118,066.10	112,044.69	111,474.80	111,474.80	111,474.80	111,474.80	569.89	569.89	0.00
445001-110000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	594,207.68	551,282.94	538,882.06	538,882.06	538,882.06	538,882.06	12,400.88	12,400.88	0.00
445001-110000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	121,608.08	115,090.60	113,795.57	113,795.57	113,795.57	113,795.57	1,295.03	1,295.03	0.00
445001-110000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	927,794.54	845,770.33	834,328.15	834,328.15	834,328.15	834,328.15	11,442.18	11,442.18	0.00
445001-110000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	218,017.13	191,372.05	187,905.45	187,905.45	187,905.45	187,905.45	3,466.60	3,466.60	319.61
445001-110000001-411100EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	35,098.97	9,285.69	9,285.69	9,285.69	9,285.69	9,285.69	0.00	0.00	0.00
445001-110000001-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	62,408.11	16,306.11	10,207.77	10,207.77	10,207.77	8,920.02	6,098.34	6,098.34	1,287.75
445001-110000001-411120EAAFC0215	AYUDAS PARA BASE	D	282,665.48	263,588.79	256,365.93	256,365.93	256,365.93	256,365.93	7,222.86	7,222.86	0.00



PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
445001-110000001	DESARROLLO DE INVESTIGACIÓN										
A	SERVICIOS PERSONALES										
445001-110000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	107,031.38	68,895.41	65,160.47	65,160.47	65,160.47	65,160.47	3,724.94	3,724.94	0.00
445001-110000001-411128EAAFC0215	INCENTIVOS PARA BASE	D	130,922.42	122,473.35	120,816.55	120,816.55	120,816.55	120,816.55	1,656.80	1,656.80	0.00
445001-110000001-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	4,612.28	512.44	0.00	0.00	0.00	0.00	512.44	512.44	0.00
445001-110000001-411147EAAFC0215	ESTIMULO PARA BASE	D	101,477.77	60,259.56	56,524.12	56,524.12	56,524.12	56,524.12	3,735.44	3,735.44	0.00
	TOTAL ID PARTIDA :		18,459,360.03	10,288,532.89	15,981,708.74	15,981,708.74	15,981,708.74	15,981,708.74	306,823.95	306,823.95	17,995.84
C	SERVICIOS GENERALES										
445001-110000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	216,081.14	216,081.14	193,038.11	193,038.11	193,038.11	143,116.12	23,043.03	23,043.03	49,921.99
445001-110000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	47,055.95	47,055.95	40,956.81	40,956.81	40,956.81	30,663.07	6,099.14	6,099.14	10,293.74
	TOTAL ID PARTIDA :		263,137.09	263,137.09	233,994.92	233,994.92	233,994.92	173,779.19	29,142.17	29,142.17	60,215.73
	TOTAL CAPITULO :		18,722,497.12	10,551,669.78	16,215,703.66	16,215,703.66	16,215,703.66	16,137,492.29	335,968.12	335,968.12	78,211.37
	TOTAL OBRA O ACCION :		18,722,497.12	10,551,669.78	16,215,703.66	16,215,703.66	16,215,703.66	16,137,492.29	335,968.12	335,968.12	78,211.37
	TOTAL PROYECTO :		18,722,497.12	10,551,669.78	16,215,703.66	16,215,703.66	16,215,703.66	16,137,492.29	335,968.12	335,968.12	78,211.37
	TOTAL SUB.PROGRAMA :		18,722,497.12	10,551,669.78	16,215,703.66	16,215,703.66	16,215,703.66	16,137,492.29	335,968.12	335,968.12	78,211.37
	TOTAL PROGRAMA :		18,722,497.12	10,551,669.78	16,215,703.66	16,215,703.66	16,215,703.66	16,137,492.29	335,968.12	335,968.12	78,211.37
PROG : 12	PROMOCIÓN DEL DESARROLLO										
SPROG : 00	-										
PROY : 00	--										
445001-120000001	VINCULACION CON LOS SECTORES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
445001-120000001-411004EAAFC0215	SUELDOS PARA BASE	D	1,138,219.53	1,029,675.03	1,029,675.03	1,029,675.03	1,029,675.03	1,029,675.03	0.00	0.00	0.00
445001-120000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	252,160.07	233,504.40	233,504.40	233,504.40	233,504.40	233,504.40	0.00	0.00	0.00
445001-120000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	68,179.97	57,431.11	56,253.56	56,253.56	56,253.56	56,253.56	1,177.55	1,177.55	0.00
445001-120000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	17,084.19	15,247.62	14,847.62	14,847.62	14,847.62	14,847.62	400.00	400.00	0.00
445001-120000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	6,069.15	2,456.36	2,408.25	2,408.25	2,408.25	2,054.78	48.11	48.11	353.47
445001-120000001-411038EAAFC0215	GRATIFICACION DE FIN DE AÑO PARA BASE	D	3,400.01	2,329.58	1,129.57	1,129.57	1,129.57	1,200.01	1,200.01	1,200.01	0.00
445001-120000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	6,399.87	3,663.00	3,663.00	3,663.00	3,663.00	3,344.24	0.00	0.00	318.76
445001-120000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	111,139.30	94,321.42	92,191.48	92,191.48	92,191.48	92,191.48	2,129.94	2,129.94	0.00
445001-120000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	22,768.09	20,317.53	20,093.47	20,093.47	20,093.47	224.06	224.06	224.06	0.00
445001-120000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	59,169.30	55,229.47	54,100.99	54,100.99	54,100.99	54,100.99	1,128.48	1,128.48	0.00
445001-120000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	12,109.34	11,491.76	11,433.31	11,433.31	11,433.31	58.45	58.45	58.45	0.00
445001-120000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	60,944.38	56,541.86	55,269.96	55,269.96	55,269.96	55,269.96	1,271.90	1,271.90	0.00
445001-120000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	12,472.62	11,804.15	11,671.34	11,671.34	11,671.34	11,671.34	132.81	132.81	0.00
445001-120000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	95,158.41	86,745.67	85,572.11	85,572.11	85,572.11	85,572.11	1,173.56	1,173.56	0.00
445001-120000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	22,360.73	19,627.91	19,272.36	19,272.36	19,272.36	19,239.58	355.55	355.55	32.78
445001-120000001-411100EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	3,599.89	3,599.89	2,545.74	2,545.74	2,545.74	2,545.74	1,054.15	1,054.15	0.00
445001-120000001-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	6,400.83	1,672.42	1,046.96	1,046.96	1,046.96	914.88	625.46	625.46	132.08
445001-120000001-411120EAAFC0215	AYUDAS PARA BASE	D	28,991.33	27,034.76	26,293.95	26,293.95	26,293.95	26,293.95	740.81	740.81	0.00
445001-120000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	10,977.58	7,085.18	6,683.13	6,683.13	6,683.13	6,683.13	382.05	382.05	0.00
445001-120000001-411128EAAFC0215	INCENTIVOS PARA BASE	D	13,427.94	12,561.37	12,391.44	12,391.44	12,391.44	12,391.44	169.93	169.93	0.00
445001-120000001-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	473.05	52.56	0.00	0.00	0.00	0.00	52.56	52.56	0.00
445001-120000001-411147EAAFC0215	ESTIMULO PARA BASE	D	10,407.98	6,180.52	5,797.38	5,797.38	5,797.38	5,797.38	383.14	383.14	0.00
	TOTAL ID PARTIDA :		1,981,913.58	1,758,553.57	1,745,845.05	1,745,845.05	1,745,845.05	1,745,007.96	12,708.52	12,708.52	837.09
C	SERVICIOS GENERALES										
445001-120000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	22,162.17	22,162.17	19,798.78	19,798.78	19,798.78	14,678.58	2,363.39	2,363.39	5,120.20
445001-120000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	4,826.25	4,826.25	4,200.70	4,200.70	4,200.70	3,144.93	625.55	625.55	1,055.77
	TOTAL ID PARTIDA :		26,988.42	26,988.42	23,999.48	23,999.48	23,999.48	17,823.51	2,988.94	2,988.94	6,175.97
	TOTAL CAPITULO :		1,988,901.98	1,785,541.99	1,769,844.53	1,769,844.53	1,769,844.53	1,762,831.47	15,697.46	15,697.46	7,013.06
	TOTAL OBRA O ACCION :		1,988,901.98	1,785,541.99	1,769,844.53	1,769,844.53	1,769,844.53	1,762,831.47	15,697.46	15,697.46	7,013.06
	TOTAL PROYECTO :		1,988,901.98	1,785,541.99	1,769,844.53	1,769,844.53	1,769,844.53	1,762,831.47	15,697.46	15,697.46	7,013.06
	TOTAL SUB.PROGRAMA :		1,988,901.98	1,785,541.99	1,769,844.53	1,769,844.53	1,769,844.53	1,762,831.47	15,697.46	15,697.46	7,013.06
	TOTAL PROGRAMA :		1,988,901.98	1,785,541.99	1,769,844.53	1,769,844.53	1,769,844.53	1,762,831.47	15,697.46	15,697.46	7,013.06



PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EAAFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
PROG :	13 PROMOCIÓN Y FOMENTO DE LA CULTURA										
SPROG :	00 -										
PROY :	00 --										
445001-130000001	EVENTOS CULTURALES REALIZADOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
445001-130000001-411005EAAFC0215	SUELDOS PARA MMYS	D	165,100.84	159,017.74	157,859.65	157,859.65	157,859.65	157,859.65	1,158.09	1,158.09	0.00
445001-130000001-411006EAAFC0215	SUELDOS PARA CONFIANZA	D	293,900.34	278,059.40	277,350.21	277,350.21	277,350.21	277,350.21	709.19	709.19	0.00
445001-130000001-411014EAAFC0215	HONORARIOS ASIMILABLES A SALARIOS	D	60,968.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-130000001-411022EAAFC0215	QUINQUENIOS PARA CONFIANZA	D	16,959.18	15,372.25	15,148.02	15,148.02	15,148.02	15,148.02	224.23	224.23	0.00
445001-130000001-411023EAAFC0215	QUINQUENIOS PARA MMYS	D	6,516.67	5,682.91	5,672.14	5,672.14	5,672.14	5,672.14	10.77	10.77	0.00
445001-130000001-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	5,259.51	2,883.44	2,383.47	2,383.47	2,383.47	2,383.47	499.97	499.97	0.00
445001-130000001-411036EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	10,221.69	4,969.59	3,969.72	3,969.72	3,969.72	3,969.72	999.87	999.87	0.00
445001-130000001-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	2,000.00	1,016.35	766.35	766.35	766.35	766.35	250.00	250.00	0.00
445001-130000001-411041EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	9,999.47	4,999.77	4,999.77	4,999.77	4,999.77	4,999.77	0.00	0.00	0.00
445001-130000001-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	14,731.08	13,050.47	12,917.12	12,917.12	12,917.12	12,917.12	133.35	133.35	0.00
445001-130000001-411063EAAFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	30,577.72	26,937.01	26,167.05	26,167.05	26,167.05	26,167.05	769.96	769.96	0.00
445001-130000001-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	8,448.58	8,243.48	8,238.68	8,238.68	8,238.68	8,238.68	4.80	4.80	0.00
445001-130000001-411074EAAFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	15,099.47	14,885.36	14,692.02	14,692.02	14,692.02	14,692.02	193.34	193.34	0.00
445001-130000001-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	8,699.03	8,396.84	8,357.54	8,357.54	8,357.54	8,357.54	39.30	39.30	0.00
445001-130000001-411084EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	15,552.45	15,191.99	14,774.84	14,774.84	14,774.84	14,774.84	417.15	417.15	0.00
445001-130000001-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	15,907.92	13,880.88	13,549.25	13,549.25	13,549.25	13,549.25	331.63	331.63	0.00
445001-130000001-411096EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	33,312.83	24,668.60	23,609.50	23,609.50	23,609.50	23,609.50	1,059.10	1,059.10	0.00
445001-130000001-411101EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	3,499.89	2,284.73	1,784.76	1,784.76	1,784.76	1,784.76	499.97	499.97	0.00
445001-130000001-411103EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	9,260.82	9,260.82	2,303.48	2,303.48	2,303.48	2,303.48	6,957.34	6,957.34	0.00
445001-130000001-411122EAAFC0215	AYUDAS PARA CONFIANZA	D	16,495.00	16,495.00	13,477.05	13,477.05	13,477.05	13,477.05	3,017.95	3,017.95	0.00
445001-130000001-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	4,525.18	3,303.97	3,289.34	3,289.34	3,289.34	3,289.34	14.63	14.63	0.00
	TOTAL ID PARTIDA :		747,036.63	628,600.80	611,309.96	611,309.96	611,309.96	611,309.96	17,290.64	17,290.64	0.00
C	SERVICIOS GENERALES										
445001-130000001-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	3,626.73	3,626.73	3,019.32	3,019.32	3,019.32	2,249.43	607.41	607.41	769.89
445001-130000001-411397EAAFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	6,808.91	6,808.91	5,267.32	5,267.32	5,267.32	4,022.23	1,541.59	1,541.59	1,245.09
	TOTAL ID PARTIDA :		10,435.64	10,435.64	8,286.64	8,286.64	8,286.64	6,271.66	2,149.00	2,149.00	2,014.98
	TOTAL CAPITULO :		757,472.27	639,036.24	619,596.60	619,596.60	619,596.60	617,581.62	19,439.64	19,439.64	2,014.98
	TOTAL OBRA O ACCION :		757,472.27	639,036.24	619,596.60	619,596.60	619,596.60	617,581.62	19,439.64	19,439.64	2,014.98
	TOTAL PROYECTO :		757,472.27	639,036.24	619,596.60	619,596.60	619,596.60	617,581.62	19,439.64	19,439.64	2,014.98
	TOTAL SUB.PROGRAMA :		757,472.27	639,036.24	619,596.60	619,596.60	619,596.60	617,581.62	19,439.64	19,439.64	2,014.98
	TOTAL PROGRAMA :		757,472.27	639,036.24	619,596.60	619,596.60	619,596.60	617,581.62	19,439.64	19,439.64	2,014.98
	TOTAL CLAVE DE FINANCIAMIENTO :		50,603,298.00	50,603,298.00	49,818,736.50	49,818,736.50	49,818,736.50	49,468,214.14	784,561.50	784,561.50	350,522.36
EABHA0215	FAMIES CAPITAL										
PROG :	10 FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG :	00 -										
PROY :	01 CONSTRUCCIÓN DE UN EDIFICIO DE SIETE AULAS Y TRES ANEXOS EN LA UNIVERSIDAD DEL ISTMO CAMPUS JUCHITAN										
445001-100001001	CONSTRUCCIÓN DE SIETE AULAS Y TRES ANEXOS (1A ETAPA)										
6	INVERSIÓN PÚBLICA										
M	INVERSIÓN PÚBLICA										
445001-100001001-612620EABHA0215	CONSTRUCCIÓN DE EDIFICACIÓN NO HABITACIONAL	D	0.00	2,454,594.00	0.00	0.00	0.00	0.00	2,454,594.00	2,454,594.00	0.00
	TOTAL ID PARTIDA :		0.00	2,454,594.00	0.00	0.00	0.00	0.00	2,454,594.00	2,454,594.00	0.00
	TOTAL CAPITULO :		0.00	2,454,594.00	0.00	0.00	0.00	0.00	2,454,594.00	2,454,594.00	0.00
	TOTAL OBRA O ACCION :		0.00	2,454,594.00	0.00	0.00	0.00	0.00	2,454,594.00	2,454,594.00	0.00
	TOTAL PROYECTO :		0.00	2,454,594.00	0.00	0.00	0.00	0.00	2,454,594.00	2,454,594.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	2,454,594.00	0.00	0.00	0.00	0.00	2,454,594.00	2,454,594.00	0.00
	TOTAL PROGRAMA :		0.00	2,454,594.00	0.00	0.00	0.00	0.00	2,454,594.00	2,454,594.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	2,454,594.00	0.00	0.00	0.00	0.00	2,454,594.00	2,454,594.00	0.00



PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EACMA2914	DISEÑO Y CONSTRUCCION DE UN AEROGENERADOR CONACYT UNISTMO										
PROG :	11 INVESTIGACIÓN										
S PROG :	00 -										
PROY :	00 --										
445001-110000002	DISEÑO Y CONSTRUCCION DE UN AEROGENERADOR EXPERIMENTAL CON CAPACIDAD DE 3 KW Y DESARROLLO DE SOFTWARE DE SIMULACION EN REALIDAD VIRTUAL, CON FINES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
445001-110000002-411201EACMA2914	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
445001-110000002-411205EACMA2914	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	21,938.02	11,938.02	11,938.02	11,938.02	11,938.02	10,000.00	10,000.00	0.00
445001-110000002-411206EACMA2914	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	40,929.14	20,929.14	20,929.14	20,929.14	20,929.14	20,000.00	20,000.00	0.00
445001-110000002-411230EACMA2914	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	231,747.50	0.00	0.00	0.00	0.00	231,747.50	231,747.50	0.00
	TOTAL ID PARTIDA :		0.00	304,614.06	32,867.16	32,867.16	32,867.16	32,867.16	271,747.50	271,747.50	0.00
C	SERVICIOS GENERALES										
445001-110000002-411329EACMA2914	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	0.00
445001-110000002-411370EACMA2914	PASAJES TERRESTRES	D	0.00	28,149.98	6,495.00	6,495.00	6,495.00	6,495.00	21,654.98	21,654.98	0.00
445001-110000002-411378EACMA2914	GASTOS EN COMISIÓN	D	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
445001-110000002-411382EACMA2914	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	3,798.13	1,798.13	1,798.13	1,798.13	1,798.13	2,000.00	2,000.00	0.00
	TOTAL ID PARTIDA :		0.00	176,948.11	8,293.13	8,293.13	8,293.13	8,293.13	168,054.98	168,054.98	0.00
F	AYUDAS SOCIALES Y DONATIVOS										
445001-110000002-442452EACMA2914	BECAS PARA ESTUDIANTES	D	0.00	104,800.00	0.00	0.00	0.00	0.00	104,800.00	104,800.00	0.00
	TOTAL ID PARTIDA :		0.00	104,800.00	0.00	0.00	0.00	0.00	104,800.00	104,800.00	0.00
	TOTAL CAPITULO :		0.00	586,362.77	41,160.29	41,160.29	41,160.29	41,160.29	545,202.48	545,202.48	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
445001-110000002-515507EACMA2914	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	211,401.45	11,401.45	11,401.45	11,401.45	11,401.45	200,000.00	200,000.00	0.00
	TOTAL ID PARTIDA :		0.00	211,401.45	11,401.45	11,401.45	11,401.45	11,401.45	200,000.00	200,000.00	0.00
	TOTAL CAPITULO :		0.00	211,401.45	11,401.45	11,401.45	11,401.45	11,401.45	200,000.00	200,000.00	0.00
	TOTAL OBRA O ACCION :		0.00	797,764.22	52,561.74	52,561.74	52,561.74	52,561.74	745,202.48	745,202.48	0.00
	TOTAL PROYECTO :		0.00	797,764.22	52,561.74	52,561.74	52,561.74	52,561.74	745,202.48	745,202.48	0.00
	TOTAL SUB.PROGRAMA :		0.00	797,764.22	52,561.74	52,561.74	52,561.74	52,561.74	745,202.48	745,202.48	0.00
	TOTAL PROGRAMA :		0.00	797,764.22	52,561.74	52,561.74	52,561.74	52,561.74	745,202.48	745,202.48	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	797,764.22	52,561.74	52,561.74	52,561.74	52,561.74	745,202.48	745,202.48	0.00
EBAFC0615	UNIVERSIDAD DEL ISTMO										
PROG :	00 ACTIVIDADES CENTRALES PARA LA FORMACIÓN SUPERIOR										
S PROG :	00 -										
PROY :	00 --										
445001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
445001-000000001-411201EBAFC0515	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	75,233.16	69,220.30	40,092.26	40,092.26	40,092.26	39,771.26	29,128.04	29,128.04	321.00
445001-000000001-411203EBAFC0515	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	D	2,190.00	1,642.50	0.00	0.00	0.00	0.00	1,642.50	1,642.50	0.00
445001-000000001-411205EBAFC0515	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	192,303.12	137,850.03	86,988.05	86,988.05	86,988.05	86,988.05	50,861.98	50,861.98	0.00
445001-000000001-411206EBAFC0515	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	6,500.00	6,500.00	4,769.17	4,769.17	4,769.17	4,769.17	1,730.83	1,730.83	0.00
445001-000000001-411207EBAFC0515	MATERIAL DE LIMPIEZA	D	56,725.20	56,725.20	30,939.16	30,939.16	30,939.16	30,939.16	25,786.04	25,786.04	0.00
445001-000000001-411208EBAFC0515	SUMINISTROS DIVERSOS	D	51,753.00	38,250.82	19,307.40	19,307.40	19,307.40	18,470.85	18,943.42	18,943.42	836.55
445001-000000001-411224EBAFC0515	MATERIAL PARA TALLERES	D	63,617.04	42,860.46	26,956.20	26,956.20	26,956.20	26,880.20	15,904.26	15,904.26	76.00
445001-000000001-411230EBAFC0515	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	78,740.76	66,596.00	46,910.81	46,910.81	46,910.81	46,910.81	19,685.19	19,685.19	0.00
445001-000000001-411233EBAFC0515	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	117,122.16	117,122.16	74,995.32	74,995.32	74,995.32	63,639.15	42,126.84	42,126.84	11,356.17
445001-000000001-411235EBAFC0515	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	2,676.38	2,140.90	1,488.99	1,488.99	1,488.99	1,338.19	651.91	651.91	150.80
445001-000000001-411237EBAFC0515	MATERIAL MEDICO Y DE CIRUGÍA	D	10,800.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00
445001-000000001-411241EBAFC0515	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	84,315.00	129,782.87	104,455.25	104,455.25	104,455.25	100,719.82	25,327.62	25,327.62	3,735.43
445001-000000001-411244EBAFC0515	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	94,287.25	94,287.25	55,939.53	55,939.53	55,939.53	53,225.13	38,347.72	38,347.72	2,714.40



PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EBAFC0515	UNIVERSIDAD DEL ISTMO										
445001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS.										
B	MATERIALES Y SUMINISTROS										
445001-000000001-411246EBAFC0515	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	28,735.62	43,142.82	20,420.90	20,420.90	20,420.90	19,397.90	22,721.92	22,721.92	1,023.00
445001-000000001-411247EBAFC0515	ARTÍCULOS DEPORTIVOS	D	0.00	2,784.00	0.00	0.00	0.00	0.00	2,784.00	2,784.00	0.00
445001-000000001-411248EBAFC0515	PRODUCTOS TEXTILES	D	0.00	20,519.96	8,830.31	8,830.31	8,830.31	8,830.31	11,689.65	11,689.65	0.00
445001-000000001-411253EBAFC0515	HERRAMIENTAS MENORES	D	58,950.00	64,182.75	40,160.99	36,660.99	36,660.99	34,330.60	24,021.76	27,521.76	2,330.39
445001-000000001-411254EBAFC0515	REFACCIONES Y ACCESORIOS MENORES PARA EDIFICIOS	D	18,760.80	14,551.04	8,347.44	8,347.44	8,287.44	8,287.44	6,203.60	6,263.60	0.00
445001-000000001-411255EBAFC0515	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00	0.00
445001-000000001-411259EBAFC0515	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	63,885.36	63,885.36	56,361.06	56,361.06	56,361.06	47,049.76	7,524.30	7,524.30	9,311.30
445001-000000001-411261EBAFC0515	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	0.00	12,084.40	12,084.40	12,084.40	12,084.40	12,084.40	0.00	0.00	0.00
445001-000000001-411263EBAFC0515	MATERIAL DE INSTALACIONES	D	27,930.00	27,930.00	18,293.45	18,293.45	18,293.45	17,232.50	9,636.55	9,636.55	1,060.95
	TOTAL ID PARTIDA :		1,034,524.85	1,015,358.82	657,940.69	654,440.69	654,380.69	621,464.70	357,418.13	360,978.13	32,915.99
C	SERVICIOS GENERALES										
445001-000000001-411301EBAFC0515	ENERGÍA ELÉCTRICA	D	605,000.04	479,800.04	121,549.00	121,549.00	121,549.00	121,549.00	358,251.04	358,251.04	0.00
445001-000000001-411303EBAFC0515	AGUA	D	71,994.00	81,994.00	53,478.00	53,478.00	53,438.00	52,397.00	28,516.00	28,556.00	1,041.00
445001-000000001-411304EBAFC0515	TELÉFONO CONVENCIONAL	D	171,600.00	171,600.00	55,125.83	55,125.83	55,125.83	55,125.83	116,474.17	116,474.17	0.00
445001-000000001-411305EBAFC0515	TELEFONÍA CELULAR	D	15,600.00	15,600.00	8,430.00	8,430.00	8,430.00	7,320.00	7,170.00	7,170.00	1,110.00
445001-000000001-411307EBAFC0515	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	313,200.00	385,200.00	269,707.31	269,707.31	232,800.00	232,800.00	115,492.69	152,400.00	0.00
445001-000000001-411317EBAFC0515	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	D	0.00	7,888.00	7,888.00	7,888.00	7,888.00	7,888.00	0.00	0.00	0.00
445001-000000001-411321EBAFC0515	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	130,000.00	255,200.00	255,200.00	255,200.00	255,200.00	255,200.00	0.00	0.00	0.00
445001-000000001-411328EBAFC0515	SERVICIOS DE VIGILANCIA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-000000001-411329EBAFC0515	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	3,188.68	462.23	462.23	462.23	462.23	2,726.45	2,726.45	0.00
445001-000000001-411332EBAFC0515	COMISIONES Y SITUACIONES BANCARIAS	D	24,000.00	24,000.00	2,248.08	2,248.08	2,248.08	2,248.08	21,751.92	21,751.92	0.00
445001-000000001-411340EBAFC0515	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	15,096.27	15,096.27	15,096.27	15,096.27	15,096.27	15,096.27	0.00	0.00	0.00
445001-000000001-411343EBAFC0515	ALMACENAJE, ENVASE Y EMBALAJE	D	0.00	464.00	464.00	464.00	464.00	464.00	0.00	0.00	0.00
445001-000000001-411344EBAFC0515	FLETES, ACARREOS Y ENVÍOS	D	15,931.20	15,931.20	8,780.70	8,730.70	8,575.70	7,909.08	7,150.50	7,355.50	666.62
445001-000000001-411347EBAFC0515	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	78,972.72	59,535.42	39,792.24	39,792.24	39,792.24	39,792.24	19,743.18	19,743.18	0.00
445001-000000001-411348EBAFC0515	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	3,199.68	3,199.68	3,199.68	3,199.68	3,199.68	3,199.68	0.00	0.00	0.00
445001-000000001-411353EBAFC0515	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	33,585.76	39,860.94	35,696.74	35,696.74	35,696.74	30,360.74	4,164.20	4,164.20	5,336.00
445001-000000001-411355EBAFC0515	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA	D	0.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00
445001-000000001-411356EBAFC0515	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	43,879.20	39,233.58	19,767.78	18,027.78	18,027.78	18,027.78	19,465.80	21,205.80	0.00
445001-000000001-411363EBAFC0515	IMPRESOS Y PUBLICACIONES OFICIALES	D	10,726.00	10,726.00	5,326.72	5,326.72	5,326.72	4,923.04	5,399.28	5,399.28	403.68
445001-000000001-411370EBAFC0515	PASAJES TERRESTRES	D	60,000.00	65,000.00	46,087.30	45,408.90	44,892.90	44,892.90	18,912.70	20,107.10	0.00
445001-000000001-411373EBAFC0515	PEAJES Y PUENTES	D	36,000.00	52,000.00	33,964.00	33,904.00	33,634.00	32,464.00	18,036.00	18,366.00	1,170.00
445001-000000001-411374EBAFC0515	VIÁTICOS EN EL PAÍS	D	132,000.00	153,877.00	113,297.91	110,101.71	99,137.20	98,867.20	40,579.09	54,739.80	270.00
445001-000000001-411378EBAFC0515	GASTOS EN COMISIÓN	D	18,000.00	26,499.40	19,981.40	19,981.40	18,984.40	18,949.60	6,518.00	7,515.00	34.80
445001-000000001-411387EBAFC0515	IMPUESTOS Y DERECHOS	D	30,039.56	21,130,039.56	22,650.00	22,650.00	22,650.00	21,012.00	2,107,389.56	2,107,389.56	1,638.00
445001-000000001-411388EBAFC0515	IMPUESTOS Y DERECHOS VEHICULARES	D	3,388.00	3,388.00	3,388.00	3,388.00	3,388.00	3,388.00	0.00	0.00	0.00
445001-000000001-411408EBAFC0515	OTROS SERVICIOS	D	0.00	71,057.98	38,956.04	38,956.04	38,807.98	38,807.98	32,101.94	32,250.00	0.00
	TOTAL ID PARTIDA :		1,812,212.43	4,110,537.75	1,180,537.23	1,174,812.63	1,124,814.75	1,113,144.65	2,930,442.52	2,986,165.00	11,670.10
	TOTAL CAPITULO :		2,846,737.28	5,126,338.57	1,836,477.92	1,829,253.32	1,779,195.44	1,734,609.35	3,287,860.65	3,347,143.13	44,586.09
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
445001-000000001-564529EBAFC0515	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	D	0.00	34,000.00	12,396.03	12,396.03	12,396.03	12,396.03	21,603.97	21,603.97	0.00
445001-000000001-569534EBAFC0515	EQUIPOS DIVERSOS	D	0.00	9,870.67	9,569.07	9,569.07	9,569.07	9,569.07	301.60	301.60	0.00
	TOTAL ID PARTIDA :		0.00	43,870.67	21,965.10	21,965.10	21,965.10	21,965.10	21,905.57	21,905.57	0.00
	TOTAL CAPITULO :		0.00	43,870.67	21,965.10	21,965.10	21,965.10	21,965.10	21,905.57	21,905.57	0.00
	TOTAL OBRA O ACCION :		2,846,737.28	5,170,209.24	1,860,443.02	1,851,218.42	1,801,160.54	1,756,574.45	3,309,766.22	3,369,048.70	44,586.09
	TOTAL PROYECTO :		2,846,737.28	5,170,209.24	1,860,443.02	1,851,218.42	1,801,160.54	1,756,574.45	3,309,766.22	3,369,048.70	44,586.09
	TOTAL SUB.PROGRAMA :		2,846,737.28	5,170,209.24	1,860,443.02	1,851,218.42	1,801,160.54	1,756,574.45	3,309,766.22	3,369,048.70	44,586.09
	TOTAL PROGRAMA :		2,846,737.28	5,170,209.24	1,860,443.02	1,851,218.42	1,801,160.54	1,756,574.45	3,309,766.22	3,369,048.70	44,586.09



**2015 GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
445 UNIVERSIDAD DEL ISTMO**

PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EBAFC0515	UNIVERSIDAD DEL ISTMO										
PROG :	10 FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG :	00 -										
PROY :	00 --										
445001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
445001-100000001-411004EBAFC0515	SUELDOS PARA BASE	D	3,777,140.68	3,777,140.68	3,489,394.24	3,489,394.24	3,489,394.24	2,533,875.45	287,746.44	287,746.44	955,518.79
445001-100000001-411015EBAFC0515	SUELDOS PARA CONTRATO	D	798,506.88	798,506.88	478,865.74	478,865.74	478,865.74	305,333.83	319,641.14	319,641.14	173,531.91
445001-100000001-411060EBAFC0515	CUOTAS AL I.M.S.S. PARA BASE	D	395,933.75	395,933.75	335,437.41	335,437.41	335,437.41	167,822.17	60,496.34	60,496.34	167,615.24
445001-100000001-411062EBAFC0515	CUOTAS AL I.M.S.S. PARA CONTRATO	D	81,111.33	81,111.33	73,041.30	73,041.30	73,041.30	35,678.38	8,070.03	8,070.03	37,362.92
445001-100000001-411071EBAFC0515	CUOTAS AL INFONAVIT PARA BASE	D	210,790.63	210,790.63	194,709.71	194,709.71	194,709.71	0.00	16,080.92	16,080.92	194,709.71
445001-100000001-411073EBAFC0515	CUOTAS AL INFONAVIT PARA CONTRATO	D	43,139.54	43,139.54	42,306.64	42,306.64	42,306.64	0.00	832.90	832.90	42,306.64
445001-100000001-411081EBAFC0515	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	217,114.35	217,114.35	198,989.98	198,989.98	198,989.98	0.00	18,124.37	18,124.37	198,989.98
445001-100000001-411083EBAFC0515	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	44,433.72	44,433.72	42,540.99	42,540.99	42,540.99	0.00	1,892.73	1,892.73	42,540.99
	TOTAL ID PARTIDA :		5,588,170.88	5,588,170.88	4,855,286.01	4,855,286.01	4,855,286.01	3,042,709.83	712,884.87	712,884.87	1,812,576.18
B	MATERIALES Y SUMINISTROS										
445001-100000001-411201EBAFC0515	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	100,310.88	63,253.79	31,364.67	30,285.87	30,285.87	29,816.83	31,889.12	32,967.92	469.04
445001-100000001-411203EBAFC0515	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	D	2,919.96	973.32	0.00	0.00	0.00	0.00	973.32	973.32	0.00
445001-100000001-411205EBAFC0515	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	384,606.36	361,049.14	212,363.12	212,363.12	212,363.12	196,279.72	148,686.02	148,686.02	16,083.40
445001-100000001-411206EBAFC0515	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	39,000.00	61,242.00	35,227.20	35,227.20	35,227.20	31,492.00	26,014.80	26,014.80	3,735.20
445001-100000001-411207EBAFC0515	MATERIAL DE LIMPIEZA	D	141,813.00	107,063.79	59,792.79	59,792.79	59,792.79	59,792.79	47,271.00	47,271.00	0.00
445001-100000001-411208EBAFC0515	SUMINISTROS DIVERSOS	D	69,003.96	40,767.22	14,591.74	14,591.74	14,591.74	14,591.74	26,175.48	26,175.48	0.00
445001-100000001-411209EBAFC0515	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	0.00	70,355.59	58,355.59	58,355.59	58,355.59	58,355.59	12,000.00	12,000.00	0.00
445001-100000001-411224EBAFC0515	MATERIAL PARA TALLERES	D	84,822.72	82,840.09	47,009.88	47,009.88	44,552.89	40,928.73	35,830.21	38,287.20	3,624.16
445001-100000001-411230EBAFC0515	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	104,987.76	139,522.87	101,020.60	100,790.00	100,790.00	98,885.58	38,502.27	38,732.87	1,904.42
445001-100000001-411233EBAFC0515	MATERIALES Y ARTICULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	156,162.96	182,613.42	143,572.68	143,572.68	143,572.68	142,328.36	39,040.74	39,040.74	1,244.32
445001-100000001-411235EBAFC0515	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	5,352.72	7,652.72	3,878.18	3,878.18	3,878.18	3,878.18	3,774.54	3,774.54	0.00
445001-100000001-411236EBAFC0515	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	7,200.00	4,278.00	2,478.00	2,478.00	2,478.00	2,046.00	1,800.00	1,800.00	432.00
445001-100000001-411237EBAFC0515	MATERIAL MEDICO Y DE CIRUGÍA	D	14,400.00	3,777.00	177.00	177.00	177.00	0.00	3,600.00	3,600.00	177.00
445001-100000001-411238EBAFC0515	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	67,705.56	79,341.62	60,028.06	60,028.06	60,028.06	56,773.10	19,313.56	19,313.56	3,254.96
445001-100000001-411241EBAFC0515	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	120,950.40	243,345.40	199,880.13	194,196.51	170,178.72	170,178.72	43,465.27	73,166.68	0.00
445001-100000001-411259EBAFC0515	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	44,973.01	80,309.07	78,897.07	78,897.07	78,897.07	78,897.07	1,412.00	1,412.00	0.00
445001-100000001-411263EBAFC0515	MATERIAL DE INSTALACIONES	D	37,240.08	28,513.07	12,996.37	12,996.37	12,996.37	12,996.37	15,516.70	15,516.70	0.00
	TOTAL ID PARTIDA :		1,381,449.37	1,556,898.11	1,061,833.08	1,054,640.08	1,028,165.28	997,240.78	495,265.03	528,732.83	30,924.50
C	SERVICIOS GENERALES										
445001-100000001-411301EBAFC0515	ENERGÍA ELÉCTRICA	D	1,243,000.08	1,243,000.08	600,880.00	600,880.00	600,880.00	531,404.00	642,120.08	642,120.08	69,476.00
445001-100000001-411302EBAFC0515	GAS	D	0.00	2,500.00	2,271.00	2,271.00	2,271.00	2,271.00	229.00	229.00	0.00
445001-100000001-411303EBAFC0515	AGUA	D	78,000.00	78,000.00	51,457.50	51,457.50	51,457.50	51,457.50	26,542.50	26,542.50	0.00
445001-100000001-411304EBAFC0515	TELÉFONO CONVENCIONAL	D	140,400.00	140,400.00	60,051.34	60,051.34	60,051.34	60,051.34	80,348.66	80,348.66	0.00
445001-100000001-411305EBAFC0515	TELEFONÍA CELULAR	D	15,600.00	15,600.00	6,151.00	6,151.00	6,151.00	6,151.00	9,449.00	9,449.00	0.00
445001-100000001-411307EBAFC0515	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	382,800.00	382,800.00	249,686.08	249,686.08	249,686.08	249,686.08	133,113.92	133,113.92	0.00
445001-100000001-411309EBAFC0515	SERVICIOS INTEGRALES Y OTROS SERVICIOS	D	144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000001-411321EBAFC0515	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	40,000.00	40,000.00	17,000.00	17,000.00	17,000.00	17,000.00	23,000.00	23,000.00	0.00
445001-100000001-411322EBAFC0515	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	D	0.00	57,627.74	37,557.74	37,557.74	37,557.74	37,557.74	20,070.00	20,070.00	0.00
445001-100000001-411328EBAFC0515	SERVICIOS DE VIGILANCIA	D	2,646,627.84	2,706,627.84	1,920,768.00	1,920,768.00	1,920,768.00	1,705,424.00	785,859.84	785,859.84	215,344.00
445001-100000001-411329EBAFC0515	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000001-411340EBAFC0515	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	34,965.57	37,144.96	37,144.96	37,144.96	37,144.96	37,144.96	0.00	0.00	0.00
445001-100000001-411344EBAFC0515	FLETES, ACARREOS Y ENVÍOS	D	23,896.80	23,896.80	16,187.21	12,951.02	12,951.02	12,599.42	7,709.59	10,945.78	351.60
445001-100000001-411347EBAFC0515	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	105,296.88	90,197.92	46,324.22	46,324.22	46,324.22	46,324.22	43,873.70	43,873.70	0.00
445001-100000001-411348EBAFC0515	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	100,548.32	58,808.32	58,808.32	58,808.32	58,808.32	41,740.00	41,740.00	0.00
445001-100000001-411353EBAFC0515	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	16,866.00	22,866.00	12,632.78	12,632.78	12,632.78	12,632.78	10,233.22	10,233.22	0.00
445001-100000001-411356EBAFC0515	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	65,818.80	21,939.60	0.00	0.00	0.00	0.00	21,939.60	21,939.60	0.00



PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EBAFC0515	UNIVERSIDAD DEL ISTMO										
445001-100000001	DOCENCIA										
C	SERVICIOS GENERALES										
445001-100000001-411362EBAFC0515	PUBLICACIÓN Y DIVULGACIÓN DE MENSAJES PARA PROMOCIÓN DE BIENES O SERVICIOS	D	45,226.41	22,992.47	21,166.46	21,166.46	21,166.46	20,568.60	1,826.01	1,826.01	597.86
445001-100000001-411363EBAFC0515	IMPRESOS Y PUBLICACIONES OFICIALES	D	21,452.09	15,347.17	4,030.92	4,030.92	4,030.92	2,188.84	11,316.25	11,316.25	1,842.08
445001-100000001-411365EBAFC0515	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
445001-100000001-411369EBAFC0515	PASAJES AÉREOS	D	0.00	12,234.80	6,255.00	6,255.00	6,255.00	6,255.00	5,979.80	5,979.80	0.00
445001-100000001-411382EBAFC0515	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	0.00	0.00	0.00
445001-100000001-411388EBAFC0515	IMPUESTOS Y DERECHOS VEHICULARES	D	6,254.00	6,254.00	6,254.00	6,254.00	6,254.00	6,254.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		5,013,204.47	5,030,277.70	3,161,928.53	3,158,690.34	3,158,690.34	2,871,078.80	1,868,351.17	1,871,587.38	287,611.54
F	AYUDAS SOCIALES Y DONATIVOS										
445001-100000001-442452EBAFC0515	BECAS PARA ESTUDIANTES	D	0.00	144,000.00	88,333.12	88,333.12	88,333.12	85,033.12	55,666.88	55,666.88	3,300.00
	TOTAL ID PARTIDA :		0.00	144,000.00	88,333.12	88,333.12	88,333.12	85,033.12	55,666.88	55,666.88	3,300.00
	TOTAL CAPITULO :		11,982,824.72	12,289,348.69	9,167,178.74	9,156,949.53	9,130,474.75	6,986,062.53	3,132,167.95	3,168,871.94	2,134,412.22
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
445001-100000001-515507EBAFC0515	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	581,848.00	499,530.95	256,889.00	256,889.00	256,889.00	242,641.95	242,641.95	0.00	0.00
445001-100000001-531515EBAFC0515	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	18,480.00	18,480.00	18,480.00	18,480.00	18,480.00	0.00	0.00	0.00
445001-100000001-565530EBAFC0515	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	D	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
445001-100000001-567532EBAFC0515	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	D	0.00	37,168.00	36,442.70	36,442.70	36,442.70	36,442.70	725.30	725.30	0.00
	TOTAL ID PARTIDA :		581,848.00	558,178.95	311,811.70	311,811.70	311,811.70	311,811.70	248,367.25	248,367.25	0.00
	TOTAL CAPITULO :		581,848.00	558,178.95	311,811.70	311,811.70	311,811.70	311,811.70	248,367.25	248,367.25	0.00
	TOTAL OBRA O ACCION :		12,544,672.72	12,857,525.64	9,478,990.44	9,468,781.23	9,442,286.45	7,307,874.23	3,378,535.20	3,415,239.19	2,134,412.22
	TOTAL PROYECTO :		12,544,672.72	12,857,525.64	9,478,990.44	9,468,781.23	9,442,286.45	7,307,874.23	3,378,535.20	3,415,239.19	2,134,412.22
	TOTAL SUB.PROGRAMA :		12,544,672.72	12,857,525.64	9,478,990.44	9,468,781.23	9,442,286.45	7,307,874.23	3,378,535.20	3,415,239.19	2,134,412.22
	TOTAL PROGRAMA :		12,544,672.72	12,857,525.64	9,478,990.44	9,468,781.23	9,442,286.45	7,307,874.23	3,378,535.20	3,415,239.19	2,134,412.22
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY : 00	--										
445001-110000001	DESARROLLO DE INVESTIGACIÓN										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
A	SERVICIOS PERSONALES										
445001-110000001-411004EBAFC0515	SUELDOS PARA BASE	D	669,297.12	669,297.12	669,297.12	669,297.12	669,297.12	0.00	0.00	0.00	669,297.12
	TOTAL ID PARTIDA :		669,297.12	669,297.12	669,297.12	669,297.12	669,297.12	0.00	0.00	0.00	669,297.12
B	MATERIALES Y SUMINISTROS										
445001-110000001-411201EBAFC0515	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	50,155.44	50,155.44	21,934.26	21,934.26	21,934.26	21,934.26	28,221.18	28,221.18	0.00
445001-110000001-411203EBAFC0515	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	D	1,460.04	1,460.04	0.00	0.00	0.00	0.00	1,460.04	1,460.04	0.00
445001-110000001-411205EBAFC0515	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	64,101.00	42,734.00	11,760.91	11,760.91	11,760.91	11,760.91	30,973.09	30,973.09	0.00
445001-110000001-411208EBAFC0515	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	19,500.00	19,500.00	14,625.00	14,625.00	14,625.00	14,625.00	4,875.00	4,875.00	0.00
445001-110000001-411207EBAFC0515	MATERIAL DE LIMPIEZA	D	85,087.80	77,997.15	34,349.05	34,349.05	34,349.05	34,349.05	43,648.10	43,648.10	0.00
445001-110000001-411208EBAFC0515	SUMINISTROS DIVERSOS	D	34,502.04	15,328.45	3,858.77	3,858.77	3,827.77	3,827.77	11,469.88	11,500.68	0.00
445001-110000001-411224EBAFC0515	MATERIAL PARA TALLERES	D	63,617.04	63,617.04	25,230.62	25,230.62	25,230.62	25,230.62	38,386.42	38,386.42	0.00
445001-110000001-411230EBAFC0515	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	78,740.76	63,239.89	42,222.70	42,222.70	42,222.70	36,992.97	21,017.19	21,017.19	5,229.73
445001-110000001-411233EBAFC0515	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	78,081.48	65,822.22	26,781.48	26,781.48	26,781.48	26,781.48	39,040.74	39,040.74	0.00
445001-110000001-411235EBAFC0515	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	4,014.60	4,014.60	1,003.65	1,003.65	1,003.65	1,003.65	3,010.95	3,010.95	0.00
445001-110000001-411236EBAFC0515	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00
445001-110000001-411237EBAFC0515	MATERIAL MEDICO Y DE CIRUGÍA	D	10,800.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00
445001-110000001-411238EBAFC0515	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	45,137.04	37,614.20	19,808.86	19,808.86	19,808.86	19,808.86	17,805.34	17,805.34	0.00
445001-110000001-411241EBAFC0515	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	57,069.20	57,069.20	38,759.42	38,759.42	38,759.42	36,815.02	18,309.78	18,309.78	1,944.40
445001-110000001-411259EBAFC0515	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	14,711.00	14,711.00	9,457.15	9,457.15	9,457.15	2,750.45	5,253.85	5,253.85	6,706.70
445001-110000001-411261EBAFC0515	REFACCIONES Y ACCESORIOS MENORES PARA MAQUINARIA Y OTROS EQUIPOS	D	0.00	3,195.99	3,195.99	3,195.99	3,195.99	3,195.99	0.00	0.00	0.00
445001-110000001-411263EBAFC0515	MATERIAL DE INSTALACIONES	D	27,930.00	20,037.37	8,026.08	8,026.08	8,026.08	8,026.08	12,011.29	12,011.29	0.00



PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EBAFC0515	UNIVERSIDAD DEL ISTMO										
PROY. : 00	--										
445001-130000001	EVENTOS CULTURALES REALIZADOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
C	SERVICIOS GENERALES										
445001-130000001-411301EBAFC0515	ENERGÍA ELÉCTRICA	D	33,000.00	33,000.00	3,989.00	3,989.00	3,989.00	3,418.00	29,011.00	29,011.00	571.00
445001-130000001-411304EBAFC0515	TELÉFONO CONVENCIONAL	D	24,000.00	24,000.00	10,257.00	10,257.00	10,257.00	9,307.00	13,743.00	13,743.00	950.00
445001-130000001-411307EBAFC0515	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	3,612.00	3,612.00	2,610.00	2,610.00	2,610.00	2,308.00	1,002.00	1,002.00	302.00
445001-130000001-411383EBAFC0515	EXPOSICIONES Y ESPECTÁCULOS	D	0.00	93,358.51	89,960.11	89,960.11	89,960.11	89,960.11	3,398.40	3,398.40	0.00
	TOTAL ID PARTIDA :		60,612.00	153,970.51	106,816.11	106,816.11	106,816.11	104,993.11	47,154.40	47,154.40	1,823.00
	TOTAL CAPITULO :		60,612.00	153,970.51	106,816.11	106,816.11	106,816.11	104,993.11	47,154.40	47,154.40	1,823.00
	TOTAL OBRA O ACCION :		60,612.00	153,970.51	106,816.11	106,816.11	106,816.11	104,993.11	47,154.40	47,154.40	1,823.00
	TOTAL PROYECTO :		60,612.00	153,970.51	106,816.11	106,816.11	106,816.11	104,993.11	47,154.40	47,154.40	1,823.00
	TOTAL SUB.PROGRAMA :		60,612.00	153,970.51	106,816.11	106,816.11	106,816.11	104,993.11	47,154.40	47,154.40	1,823.00
	TOTAL PROGRAMA :		60,612.00	153,970.51	106,816.11	106,816.11	106,816.11	104,993.11	47,154.40	47,154.40	1,823.00
	TOTAL CLAVE DE FINANCIAMIENTO :		17,820,531.00	20,312,408.00	12,855,201.34	12,835,747.53	12,759,183.87	9,875,466.29	7,457,206.66	7,553,224.13	2,883,717.58
EBAFI014	PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA UNISTMO										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
445001-100000003	PROGRAMA DE EXPANSION EN LA OFERTA EDUCATIVA EN EDUCACION MEDIA SUPERIOR Y SUPERIOR (PROEXOES)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
445001-100000003-411238EBAFI1614	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	82,278.32	82,278.32	82,278.32	82,278.32	0.00	0.00	0.00	82,278.32
	TOTAL ID PARTIDA :		0.00	82,278.32	82,278.32	82,278.32	82,278.32	0.00	0.00	0.00	82,278.32
	TOTAL CAPITULO :		0.00	82,278.32	82,278.32	82,278.32	82,278.32	0.00	0.00	0.00	82,278.32
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
445001-100000003-531515EBAFI1614	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	520,349.94	520,349.94	520,349.94	520,349.94	0.00	0.00	0.00	520,349.94
445001-100000003-564529EBAFI1614	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y COMERCIAL	D	0.00	20,683.03	20,683.03	20,683.03	20,683.03	0.00	0.00	0.00	20,683.03
445001-100000003-569534EBAFI1614	EQUIPOS DIVERSOS	D	0.00	14,554.80	14,554.80	14,554.80	14,554.80	0.00	0.00	0.00	14,554.80
	TOTAL ID PARTIDA :		0.00	555,587.77	555,587.77	555,587.77	555,587.77	0.00	0.00	0.00	555,587.77
	TOTAL CAPITULO :		0.00	555,587.77	555,587.77	555,587.77	555,587.77	0.00	0.00	0.00	555,587.77
	TOTAL OBRA O ACCION :		0.00	637,866.09	637,866.09	637,866.09	637,866.09	0.00	0.00	0.00	637,866.09
	TOTAL PROYECTO :		0.00	637,866.09	637,866.09	637,866.09	637,866.09	0.00	0.00	0.00	637,866.09
	TOTAL SUB.PROGRAMA :		0.00	637,866.09	637,866.09	637,866.09	637,866.09	0.00	0.00	0.00	637,866.09
	TOTAL PROGRAMA :		0.00	637,866.09	637,866.09	637,866.09	637,866.09	0.00	0.00	0.00	637,866.09
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	637,866.09	637,866.09	637,866.09	637,866.09	0.00	0.00	0.00	637,866.09
EBAFJ0913	PROGRAMA INTEGRAL DE FORTALECIMIENTO INSTITUCIONAL (PIFI) ISTMO										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY. : 00	--										
445001-100000004	PROGRAMA INTEGRAL DE FORTALECIMIENTO INSTITUCIONAL (PIFI)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
445001-100000004-411205EBAFJ0913	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	7,909.17	7,909.17	7,909.17	7,909.17	7,909.17	0.00	0.00	0.00
445001-100000004-411224EBAFJ0913	MATERIAL PARA TALLERES	D	0.00	12,352.99	12,352.99	12,352.99	12,352.99	12,352.99	0.00	0.00	0.00
445001-100000004-411247EBAFJ0913	ARTÍCULOS DEPORTIVOS	D	0.00	11,066.40	11,066.40	11,066.40	11,066.40	11,066.40	0.00	0.00	0.00
445001-100000004-411253EBAFJ0913	HERRAMIENTAS MENORES	D	0.00	2,380.02	2,380.02	2,380.02	2,380.02	2,380.02	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	33,708.58	33,708.58	33,708.58	33,708.58	33,708.58	0.00	0.00	0.00



PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EBAFJ0913	PROGRAMA INTEGRAL DE FORTALECIMIENTO INSTITUCIONAL (PIFI) ISTMO										
445001-100000004	PROGRAMA INTEGRAL DE FORTALECIMIENTO INSTITUCIONAL (PIFI)										
C	SERVICIOS GENERALES										
445001-100000004-411302EBAFJ0913	GAS	D	0.00	4,214.00	4,214.00	4,214.00	4,214.00	4,214.00	0.00	0.00	0.00
445001-100000004-411344EBAFJ0913	FLETES, ACARREOS Y ENVÍOS	D	0.00	127.60	127.60	127.60	127.60	127.60	0.00	0.00	0.00
445001-100000004-411387EBAFJ0913	IMPUESTOS Y DERECHOS	D	0.00	4,038.68	4,038.68	4,038.68	4,038.68	4,038.68	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	8,380.28	8,380.28	8,380.28	8,380.28	8,380.28	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	42,088.86	42,088.86	42,088.86	42,088.86	42,088.86	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
445001-100000004-512503EBAFJ0913	INSTRUMENTOS MUSICALES	D	0.00	41,520.91	41,520.91	41,520.91	41,520.91	41,520.91	0.00	0.00	0.00
445001-100000004-521509EBAFJ0913	EQUIPO AUDIOVISUAL	D	0.00	400.01	400.01	400.01	400.01	400.01	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	41,920.92	41,920.92	41,920.92	41,920.92	41,920.92	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	41,920.92	41,920.92	41,920.92	41,920.92	41,920.92	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	84,009.78	84,009.78	84,009.78	84,009.78	84,009.78	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	84,009.78	84,009.78	84,009.78	84,009.78	84,009.78	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	84,009.78	84,009.78	84,009.78	84,009.78	84,009.78	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	84,009.78	84,009.78	84,009.78	84,009.78	84,009.78	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	84,009.78	84,009.78	84,009.78	84,009.78	84,009.78	0.00	0.00	0.00
EBAFL0811	PROMEP UNISTMO										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY : 00	--										
445001-100000005	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE, PARA EL TIPO SUPERIOR (PRODEP)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
445001-100000005-411201EBAFL0811	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	1,217.01	1,217.01	1,217.01	1,217.01	1,217.01	0.00	0.00	0.00
445001-100000005-411205EBAFL0811	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	12,091.04	12,091.04	12,091.04	12,091.04	12,091.04	0.00	0.00	0.00
445001-100000005-411208EBAFL0811	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	0.00	0.00	0.00
445001-100000005-411208EBAFL0811	SUMINISTROS DIVERSOS	D	0.00	2,468.28	2,468.28	2,468.28	2,468.28	2,468.28	0.00	0.00	0.00
445001-100000005-411224EBAFL0811	MATERIAL PARA TALLERES	D	0.00	93,324.46	93,324.46	93,324.46	93,324.46	93,324.46	0.00	0.00	0.00
445001-100000005-411230EBAFL0811	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	20,368.37	20,368.37	20,368.37	20,368.37	20,368.37	0.00	0.00	0.00
445001-100000005-411238EBAFL0811	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	22,176.75	22,176.75	22,176.75	22,176.75	22,176.75	0.00	0.00	0.00
445001-100000005-411241EBAFL0811	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	16,285.19	16,285.19	16,285.19	16,285.19	16,285.19	0.00	0.00	0.00
445001-100000005-411253EBAFL0811	HERRAMIENTAS MENORES	D	0.00	22,366.73	22,366.73	22,366.73	22,366.73	22,366.73	0.00	0.00	0.00
445001-100000005-411259EBAFL0811	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	0.00	803.22	803.22	803.22	803.22	803.22	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	196,501.05	196,501.05	196,501.05	196,501.05	196,501.05	0.00	0.00	0.00
C	SERVICIOS GENERALES										
445001-100000005-411344EBAFL0811	FLETES, ACARREOS Y ENVÍOS	D	0.00	1,549.10	1,549.10	1,549.10	1,549.10	1,549.10	0.00	0.00	0.00
445001-100000005-411369EBAFL0811	PASAJES AÉREOS	D	0.00	13,574.12	13,574.12	13,574.12	13,574.12	13,574.12	0.00	0.00	0.00
445001-100000005-411370EBAFL0811	PASAJES TERRESTRES	D	0.00	6,362.50	6,362.50	6,362.50	6,362.50	6,362.50	0.00	0.00	0.00
445001-100000005-411373EBAFL0811	PEAJES Y PUENTES	D	0.00	4,985.10	4,985.10	4,985.10	4,985.10	4,985.10	0.00	0.00	0.00
445001-100000005-411382EBAFL0811	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	26,703.98	26,703.98	26,703.98	26,703.98	26,703.98	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	53,174.80	53,174.80	53,174.80	53,174.80	53,174.80	0.00	0.00	0.00
F	AYUDAS SOCIALES Y DONATIVOS										
445001-100000005-442452EBAFL0811	BECAS PARA ESTUDIANTES	D	0.00	26,834.06	26,834.06	26,834.06	26,834.06	26,834.06	0.00	0.00	0.00
445001-100000005-442453EBAFL0811	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	257,690.36	257,690.36	257,690.36	257,690.36	257,690.36	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	284,524.42	284,524.42	284,524.42	284,524.42	284,524.42	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	534,200.27	534,200.27	534,200.27	534,200.27	534,200.27	0.00	0.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
445001-100000005-511501EBAFL0811	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	4,458.00	4,458.00	4,458.00	4,458.00	4,458.00	0.00	0.00	0.00



PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EBAFL0811	PROMEP UNISTMO										
445001-100000005	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE, PARA EL TIPO SUPERIOR (PRODEP)										
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
445001-100000005-515507EBAFL0811	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	41,544.90	41,544.90	41,544.90	41,544.90	41,544.90	0.00	0.00	0.00
445001-100000005-521509EBAFL0811	EQUIPO AUDIOVISUAL	D	0.00	12,859.91	12,859.91	12,859.91	12,859.91	12,859.91	0.00	0.00	0.00
445001-100000005-523512EBAFL0811	CÁMARAS FOTOGRAFICAS Y DE VIDEO	D	0.00	6,797.60	6,797.60	6,797.60	6,797.60	6,797.60	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	65,660.41	65,660.41	65,660.41	65,660.41	65,660.41	0.00	0.00	0.00
	TOTAL CAPITULO :		0.00	65,660.41	65,660.41	65,660.41	65,660.41	65,660.41	0.00	0.00	0.00
	TOTAL OBRA O ACCION :		0.00	599,860.68	599,860.68	599,860.68	599,860.68	599,860.68	0.00	0.00	0.00
	TOTAL PROYECTO :		0.00	599,860.68	599,860.68	599,860.68	599,860.68	599,860.68	0.00	0.00	0.00
	TOTAL SUB.PROGRAMA :		0.00	599,860.68	599,860.68	599,860.68	599,860.68	599,860.68	0.00	0.00	0.00
	TOTAL PROGRAMA :		0.00	599,860.68	599,860.68	599,860.68	599,860.68	599,860.68	0.00	0.00	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	599,860.68	599,860.68	599,860.68	599,860.68	599,860.68	0.00	0.00	0.00
EBAFL0812	PROMEP UNISTMO										
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
SPROG : 00	-										
PROY : 00	--										
445001-100000005	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE, PARA EL TIPO SUPERIOR (PRODEP)										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
B	MATERIALES Y SUMINISTROS										
445001-100000005-411201EBAFL0812	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	0.00	47,611.49	14,905.27	14,905.27	14,822.34	14,822.34	32,706.22	32,789.15	0.00
445001-100000005-411205EBAFL0812	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	198,751.00	146,816.00	146,816.00	146,551.00	146,551.00	51,935.00	52,200.00	0.00
445001-100000005-411208EBAFL0812	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	104,810.16	18,676.00	18,676.00	18,676.00	18,676.00	86,134.16	86,134.16	0.00
445001-100000005-411209EBAFL0812	SUMINISTROS DIVERSOS	D	0.00	899.98	0.00	0.00	0.00	0.00	899.98	899.98	0.00
445001-100000005-411224EBAFL0812	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	0.00	102,390.58	27,005.89	27,005.89	27,005.89	27,005.89	75,384.69	75,384.69	0.00
445001-100000005-411224EBAFL0812	MATERIAL PARA TALLERES	D	0.00	14,528.58	12,028.58	12,028.58	12,028.58	12,028.58	2,500.00	2,500.00	0.00
445001-100000005-411230EBAFL0812	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	0.00	27,230.98	27,065.98	27,065.98	26,780.98	26,780.98	165.00	450.00	0.00
445001-100000005-411233EBAFL0812	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	4,769.29	4,769.29	4,769.29	4,769.29	4,769.29	0.00	0.00	0.00
445001-100000005-411235EBAFL0812	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	0.00	7,630.00	0.00	0.00	0.00	0.00	7,630.00	7,630.00	0.00
445001-100000005-411238EBAFL0812	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	72,414.28	43,742.28	43,742.28	39,914.28	39,914.28	28,672.00	32,500.00	0.00
445001-100000005-411241EBAFL0812	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	13,728.78	1,232.00	1,232.00	732.00	732.00	12,496.78	12,996.78	0.00
445001-100000005-411246EBAFL0812	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	0.00	571.00	571.00	571.00	571.00	571.00	0.00	0.00	0.00
445001-100000005-411253EBAFL0812	HERRAMIENTAS MENORES	D	0.00	16,911.69	3,321.68	3,321.68	3,321.68	3,321.68	13,590.01	13,590.01	0.00
445001-100000005-411255EBAFL0812	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	380.00	380.00	380.00	380.00	380.00	0.00	0.00	0.00
445001-100000005-411263EBAFL0812	MATERIAL DE INSTALACIONES	D	0.00	385.00	385.00	385.00	385.00	385.00	0.00	0.00	0.00
	TOTAL ID PARTIDA :		0.00	613,012.81	300,896.97	300,896.97	295,938.04	295,938.04	312,113.84	317,074.77	0.00
C	SERVICIOS GENERALES										
445001-100000005-411344EBAFL0812	FLETES, ACARREOS Y ENVÍOS	D	0.00	1,286.56	0.00	0.00	0.00	0.00	1,286.56	1,286.56	0.00
445001-100000005-411362EBAFL0812	PUBLICACIÓN Y DIVULGACIÓN DE MENSAJES PARA PROMOCIÓN DE BIENES O SERVICIOS	D	0.00	5,279.97	5,279.97	5,279.97	5,279.97	5,279.97	0.00	0.00	0.00
445001-100000005-411363EBAFL0812	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	13,434.76	13,434.76	13,434.76	13,434.76	13,434.76	0.00	0.00	0.00
445001-100000005-411369EBAFL0812	PASAJES AÉREOS	D	0.00	14,339.90	12,002.90	12,002.90	12,002.90	12,002.90	2,337.00	2,337.00	0.00
445001-100000005-411370EBAFL0812	PASAJES TERRESTRES	D	0.00	55,548.90	51,896.90	51,896.90	45,548.90	45,548.90	3,652.00	10,000.00	0.00
445001-100000005-411373EBAFL0812	PEAJES Y PUENTES	D	0.00	440.00	160.00	160.00	160.00	160.00	280.00	280.00	0.00
445001-100000005-411374EBAFL0812	VIÁTICOS EN EL PAÍS	D	0.00	14,190.00	12,570.00	12,570.00	10,680.00	10,680.00	1,620.00	3,510.00	0.00
445001-100000005-411377EBAFL0812	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	D	0.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00
445001-100000005-411378EBAFL0812	GASTOS EN COMISIÓN	D	0.00	121,895.25	42,977.93	42,977.93	29,145.25	29,145.25	78,917.32	92,750.00	0.00
445001-100000005-411382EBAFL0812	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	92,850.96	65,478.77	65,478.77	42,850.96	42,850.96	27,372.19	50,000.00	0.00
445001-100000005-411408EBAFL0812	OTROS SERVICIOS	D	0.00	62,658.52	39,910.00	39,910.00	27,761.00	27,761.00	22,748.52	34,897.52	0.00
	TOTAL ID PARTIDA :		0.00	382,224.82	243,711.23	243,711.23	186,863.74	186,863.74	138,513.59	195,361.08	0.00
F	AYUDAS SOCIALES Y DONATIVOS										
445001-100000005-442452EBAFL0812	BECAS PARA ESTUDIANTES	D	0.00	155,402.50	94,000.00	94,000.00	94,000.00	94,000.00	61,402.50	61,402.50	0.00
445001-100000005-442453EBAFL0812	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	600,397.07	552,000.00	552,000.00	552,000.00	552,000.00	48,397.07	48,397.07	0.00



**2015 GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
ESTADO DEL EJERCICIO PRESUPUESTAL
2015 445 UNIVERSIDAD DEL ISTMO**

PERIODO : DE ENERO A SEPTIEMBRE

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EBAFL0812	PROMEP UNISTMO										
445001-100000005	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE, PARA EL TIPO SUPERIOR (PRODEP)										
	TOTAL ID PARTIDA :		0.00	755,799.57	646,000.00	646,000.00	646,000.00	646,000.00	109,799.57	109,799.57	0.00
	TOTAL CAPITULO :		0.00	1,751,037.20	1,190,610.20	1,190,610.20	1,128,801.78	1,128,801.78	560,427.00	622,235.42	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
	K BIENES MUEBLES, INMUEBLES E INTANGIBLES										
445001-100000005-511501	EBAFL0812 MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	102,278.56	6,570.56	6,570.56	878.56	878.56	95,708.00	101,400.00	0.00
445001-100000005-515507	EBAFL0812 EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	517,287.92	223,725.29	223,725.29	177,941.24	177,941.24	293,562.63	339,346.68	0.00
445001-100000005-521509	EBAFL0812 EQUIPO AUDIOVISUAL	D	0.00	96,663.17	76,323.20	76,323.20	76,323.20	76,323.20	20,339.97	20,339.97	0.00
445001-100000005-569534	EBAFL0812 EQUIPOS DIVERSOS	D	0.00	2,732.00	2,732.00	2,732.00	0.00	0.00	0.00	2,732.00	0.00
	TOTAL ID PARTIDA :		0.00	718,961.65	309,351.05	309,351.05	255,143.00	255,143.00	409,610.60	463,818.65	0.00
	TOTAL CAPITULO :		0.00	718,961.65	309,351.05	309,351.05	255,143.00	255,143.00	409,610.60	463,818.65	0.00
	TOTAL OBRA O ACCION :		0.00	2,469,998.85	1,499,961.25	1,499,961.25	1,383,944.78	1,383,944.78	970,037.60	1,066,054.07	0.00
	TOTAL PROYECTO :		0.00	2,469,998.85	1,499,961.25	1,499,961.25	1,383,944.78	1,383,944.78	970,037.60	1,066,054.07	0.00
	TOTAL SUB.PROGRAMA :		0.00	2,469,998.85	1,499,961.25	1,499,961.25	1,383,944.78	1,383,944.78	970,037.60	1,066,054.07	0.00
	TOTAL PROGRAMA :		0.00	2,469,998.85	1,499,961.25	1,499,961.25	1,383,944.78	1,383,944.78	970,037.60	1,066,054.07	0.00
	TOTAL CLAVE DE FINANCIAMIENTO :		0.00	2,469,998.85	1,499,961.25	1,499,961.25	1,383,944.78	1,383,944.78	970,037.60	1,066,054.07	0.00
	TOTAL UNIDAD EJECUTORA :		68,423,829.00	77,959,799.62	65,548,197.38	65,528,743.57	65,336,163.44	61,464,057.41	12,411,602.24	12,623,636.18	3,872,106.03
	TOTAL UNIDAD RESPONSABLE :		68,423,829.00	77,959,799.62	65,548,197.38	65,528,743.57	65,336,163.44	61,464,057.41	12,411,602.24	12,623,636.18	3,872,106.03